

**AP/AL:** Appropriation  
**Category:** General Government  
**Location:** Statewide  
**Election District:** Statewide  
**Estimated Project Dates:** 07/01/2001 - 06/30/2004

**Project Type:** Information Systems

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**Brief Summary and Statement of Need:**

The Division of Elections purchased the new statewide vote tabulation system, AccuVote, with a six-year lease purchase plan. The payments began in FY1999 and continue through FY2004. This request is for the system's fifth annual payment.

**Funding:**

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$387,789	\$387,707					\$775,496
Total:	\$387,789	\$387,707	\$0	\$0	\$0	\$0	\$775,496

☐ State Match Required    ☐ One-Time Project    ☒ Phased Project    ☐ On-Going Project  
0% = Minimum State Match % Required    ☐ Amendment    ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

The Legislature included \$460.0 for the first year payment in the FY99 capital appropriation bill. Because of a balance in the FY99 appropriation, the FY2000 capital appropriation for the second annual payment was reduced to \$310.9. The FY2001 and FY2002 capital appropriations for the third and fourth payments were \$387.8 each, the scheduled annual payment. The FY2003 request reflects the scheduled payment amount for each of the two remaining lease payments. The total 6 year cost is \$2,321,974.